

# Measuring Success

	<b>BASELINE</b>	<b>CURRENT</b>	<b>GOAL</b>
<b>Grow Student Enrollment</b>	<b>Fall 07</b>	<b>Fall 08</b>	<b>Fall 12</b>
Undergraduate Enrollment	13,205	13,367	15,705
Graduate Enrollment (incl. MDs)	3,476	3,500	4,101
Diversity of Undergraduates/graduates	19%/12%	20%/13%	25%17%
<b>Improve Retention Rates (first-time, full-time freshmen)</b>	<b>Fall 05 cohort</b>	<b>Fall 06 cohort</b>	<b>Fall 10 cohort</b>
First year persistence	77%	79%	85%
Second year retention	83%	84%	90%
<b>Foster Culture of Completion</b>	<b>Fall 01 cohort</b>	<b>Fall 02 cohort</b>	<b>Fall 07 cohort</b>
New Freshmen 6-year graduation rate	48%	48%	60%
Average years to graduation of new freshmen	4.7	4.8	4.5
% of grad students completing degree within 7 yrs.	75%	75%	90%



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<b>Enhance Quality of Educational Experience</b>	<b>Fall 07</b>	<b>Fall 08</b>	<b>Fall 12</b>
Total National Merit Finalists enrolled	10	17	70
SCH taught by ranked faculty (lower/upper division)	56%/77%	61%/77%	60%/80%
Number of TA positions	271	283	350
<b>Research and Creative Activity</b>	<b>FY07</b>	<b>FY08</b>	<b>FY12</b>
Sponsored research expenditures	\$69.5M	74.6M	\$120M
Federal sponsored research expenditures	\$63.9M	\$64.50	\$110M
Science & Eng. R&D Expenditures	\$98.9 (FY06)	\$95.8 (FY07)	\$170M (FY11)
Number of Research Assistant positions	517	582	650
Number of refereed journal publications			
Number of artistic performances & juried exhibitions			



# Appropriations, Tuition and Fees

<b>Function</b>	<b>FY 2009 Budget Base</b>	<b>Base Cuts</b>	<b>Percent Reduction</b>
Instruction	111,526,000	3,533,000	3%
Research	17,242,000	3,656,000	21%
Public Service	17,359,000	3,346,000	19%
Academic Support	36,008,000	1,754,000	5%
Student Services	15,055,000	1,842,000	12%
Institutional Support	29,576,000	4,998,000	17%
O & M	47,421,000	1,960,000	4%
Scholarships	8,274,000	-0-	0%
<b>Total</b>	<b>279,101,000</b>	<b>21,090,000</b>	

